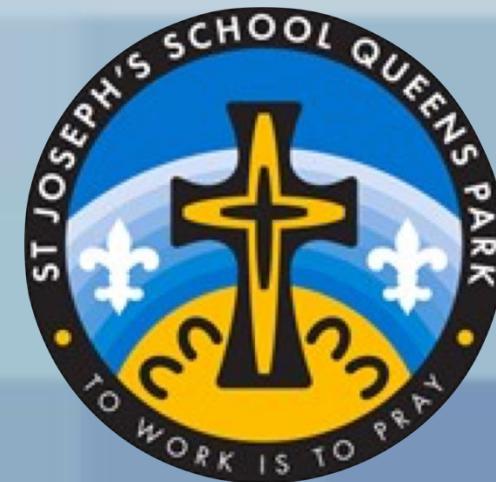


St Joseph's Primary School

2025

**Annual Community
Meeting of
the School Advisory
Council and P & F.**



2024 SAC Minutes



Gathering Prayer

Dear Lord,

We pray to you as the community of St. Joseph's School. To honour the Mercy sisters by remembering their values, Justice, Compassion, Tolerance, Peace and Forgiveness. Grant us the courage to live by these values and bless our school community, past, present and future. We ask this in Jesus' name.

Amen

Agenda

- Prayer
- Present (please sign the Attendance Register)
- Apologies
- Confirmation of Minutes of Last Meeting
- Chairperson's Report
- Principal's Report
- Treasurer's Report
- Election of Members
- Closure of Meeting

NAPLAN

◀ Search 1:03pm Mon 17 Nov

•••

100% 🔋

◀ NAPLAN Cohort Performance ▼



◀ ▶ Page 1 of 1 ▶ ▷ Parameters

Year Level	Domain	Calendar Year	Student Count	School	CSS	CEWA	State	National	Exempt	NAS	Developing	Strong	Exceeding
Year 3	Reading	2025	60	445	411	398	389	402		1.7%	8.3%	65.0%	25.0%
Year 5			63	514	498	492	484	492	1.6%	3.1%	12.5%	56.3%	26.6%
Year 3	Writing		60	436	420	411	406	414		1.7%	5.0%	88.3%	5.0%
Year 5			62	502	489	482	473	480	3.1%		20.3%	60.9%	15.6%
Year 3	Spelling		60	452	413	396	394	405			13.3%	58.3%	28.3%
Year 5			63	526	493	488	485	487	1.6%	4.7%	6.3%	51.6%	35.9%
Year 3	Grammar		60	453	412	397	395	408		3.3%	20.0%	56.7%	20.0%
Year 5			63	530	498	490	490	497	1.6%	6.3%	15.6%	57.8%	18.8%
Year 3	Numeracy		60	433	403	396	396	405			18.3%	70.0%	11.7%
Year 5			62	505	494	488	486	492	3.1%	4.7%	10.9%	73.4%	7.8%
Year 3	Reading	2024	60	436	421	403	392	404		3.3%	16.7%	50.0%	30.0%
Year 5			63	512	502	492	484	492		3.2%	12.7%	58.7%	25.4%
Year 3	Writing		60	447	429	420	409	416		3.3%	5.0%	78.3%	13.3%
Year 5			63	501	495	484	478	485		4.8%	17.5%	65.1%	12.7%
Year 3	Spelling		60	446	418	401	395	401		1.7%	20.0%	53.3%	25.0%
Year 5			63	529	501	489	485	486			12.7%	47.6%	39.7%
Year 3	Grammar		60	449	420	404	399	409		3.3%	25.0%	50.0%	21.7%
Year 5			63	537	503	493	492	498			15.9%	63.5%	20.6%
Year 3	Numeracy		60	418	414	400	396	404		5.0%	20.0%	65.0%	10.0%
Year 5			63	514	494	486	485	489		1.6%	25.4%	47.6%	25.4%
Year 3	Reading	2023	57	426	411	400	395	405	3.4%	1.7%	11.9%	66.1%	16.9%
Year 5			62	511	503	496	487	496			11.3%	67.7%	21.0%
Year 3	Writing		57	441	422	414	409	416	3.4%	3.4%	10.2%	69.5%	13.6%
Year 5			62	492	496	484	476	483		4.8%	22.6%	54.8%	17.7%
Year 3	Spelling		57	452	414	401	396	404	3.4%		8.5%	62.7%	25.4%
Year 5			62	536	503	491	486	489			8.1%	45.2%	46.8%
Year 3	Grammar		57	440	414	404	402	411	3.4%	3.4%	20.3%	61.0%	11.9%

Classroom Teachers for 2026

Pre-Kindy	Mrs Petch
Kindergarten Blue	Mrs Petch
Kindergarten Gold	Miss Rozario
Pre-Primary Blue	Miss Costantino
Pre-Primary Gold	Miss Rideout
Year 1 Blue	Mrs Lewis
Year 1 Gold	Miss Williums
Year 2 Blue	Mrs Malcolm
Year 2 Gold	Mrs Valenti
Year 3 Blue	Mrs Drummond Hay
Year 3 Gold	Mrs Rodrigues/ Mr Monzu
Year 4 Blue	Mrs Edmunds/Miss Batchelor
Year 4 Gold	Mrs Tarle/ Miss Holmes (Sem 1)
Year 5 Blue	Mr Butler
Year 5 Gold	Mr Salvia
Year 6 Blue	Mrs Aoife Cooksley/ Mrs Tennille Eoannidis
Year 6 Gold	Mr Caiden Vales de Menezes

Specialist Teachers for 2026

	Specialists
Art	Mrs McGrath
Sport	Mr Monzu
Science	Mrs Cogger
Performing Arts	Mrs Fiorentino & Mrs Powell
Library	Mrs Menezes
Japanese	Miss Francis
Health	Mrs Powell (Semester 1)

Financial Results

2023	2024	2025	2026
Cash Surplus \$31,598	Cash Surplus \$222,391	Est Cash Deficit \$123,324	Estimated Cash Surplus \$198,548

In 2023 Employee costs as a % of recurrent income was 77.0%.

For 2026 Employee costs as a % of recurrent income is budgeted for 82%

St Joseph's Primary School Queens Park

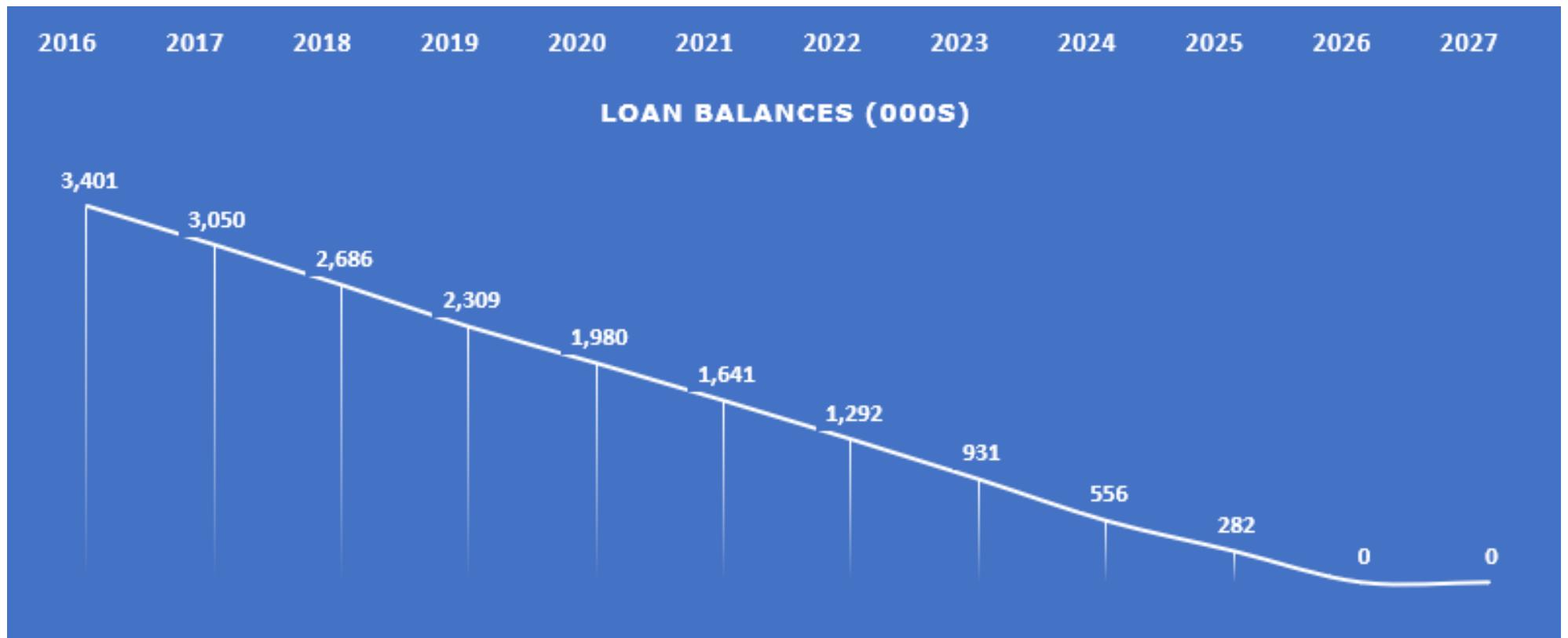
Budget Summary for 2026

BUDGETED OPERATIONS

TOTAL INCOME \$7,082,597

TOTAL EXPENSES \$6,884,049

ESTIMATED CASH SURPLUS FOR 2026 \$198,548



2026 Fee Changes

TUITION

- In 2026 there will be a 3.5% increase to fees.
- The fee charging structure Catholic Education Commission Guidelines :-
 - 1st Child 100% of Tuition Fee
 - 2nd Child 80% of Tuition Fee
 - 3rd Child 60% of Tuition Fee
 - 4th Child Free

2026 Family Fee Changes

BUILDING LEVY

As per CEWA, Building Levy should be 20% of Tuition fees.

Building Levy for 2026 per annum will be:

- \$257.00 per family for students from PP to Year 6
- \$153.00 for families with students in Kindy only
- \$105.00 per family per annum if you hold a Health Care Card (as per Catholic Education Commission guidelines)

DETAIL FEE CHANGES AND NEW CHARGE for 2026

- 3.5% Increase School Fees
- Increase to Year 5 Music program
- Building Levy (As per CEWA 20% of Tuition)
- P & F Levy No Increase
- Swimming Lessons Decrease
- Excursions

Major Capital Items completed in 2025

- IT Upgrades eg 60+ iPads
- Continual upgrade of Furniture and Fittings
- Shade sails and softfall - ECE
- Library renovation
- LED conversions

Major Capital Items Budget for 2026

- Carpets to Admin
- Continual purchase new iPad's

Election of members to School Advisory Council 2026

- **Retiring members**

Dean Gorey

David Anderson

- **Continuing members**

Tanya Ellis

Charmaine Kalidas

Jamie Everingham

- **Re-nominating**

- **Nominating**

Eulah Labos

Bianca Edmunds

Lisa Winkler

- **Parish Priest**

Fr Peter Joseph Stiglich, O'Praem

- **Parish Representative**

Laura Giovinazzo

- **P & F Representative**

Claire Grzinic

- **Principal**

John Rose