

# *St Joseph's Primary School*

**2025**

**Annual Community  
Meeting of  
the School Advisory  
Council and P & F.**



# 2024 SAC Minutes



# Gathering Prayer

*Dear Lord,*

*We pray to you as the community of St. Joseph's School. To honour the Mercy sisters by remembering their values, Justice, Compassion, Tolerance, Peace and Forgiveness. Grant us the courage to live by these values and bless our school community, past, present and future. We ask this in Jesus' name.*

*Amen*

# Agenda

- Prayer
- Present (please sign the Attendance Register)
- Apologies
- Confirmation of Minutes of Last Meeting
- Chairperson's Report
- Principal's Report
- Treasurer's Report
- Election of Members
- Closure of Meeting

# NAPLAN

◀ Search 1:03 pm Mon 17 Nov

100%

< NAPLAN Cohort Performance ▾



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Year Level	Domain	Calendar Year	Student Count	School	CSS	CEWA	State	National	Exempt	NAS	Developing	Strong	Exceeding
Year 3	Reading	2025	60	445	411	398	389	402		1.7%	8.3%	65.0%	25.0%
Year 5			63	514	498	492	484	492	1.6%	3.1%	12.5%	56.3%	26.6%
Year 3	Writing		60	436	420	411	406	414		1.7%	5.0%	88.3%	5.0%
Year 5			62	502	489	482	473	480	3.1%		20.3%	60.9%	15.6%
Year 3	Spelling		60	452	413	396	394	405			13.3%	58.3%	28.3%
Year 5			63	526	493	488	485	487	1.6%	4.7%	6.3%	51.6%	35.9%
Year 3	Grammar		60	453	412	397	395	408		3.3%	20.0%	56.7%	20.0%
Year 5			63	530	498	490	490	497	1.6%	6.3%	15.6%	57.8%	18.8%
Year 3	Numeracy		60	433	403	396	396	405			18.3%	70.0%	11.7%
Year 5			62	505	494	488	486	492	3.1%	4.7%	10.9%	73.4%	7.8%
Year 3	Reading	2024	60	436	421	403	392	404		3.3%	16.7%	50.0%	30.0%
Year 5			63	512	502	492	484	492		3.2%	12.7%	58.7%	25.4%
Year 3	Writing		60	447	429	420	409	416		3.3%	5.0%	78.3%	13.3%
Year 5			63	501	495	484	478	485		4.8%	17.5%	65.1%	12.7%
Year 3	Spelling		60	446	418	401	395	401		1.7%	20.0%	53.3%	25.0%
Year 5			63	529	501	489	485	486			12.7%	47.6%	39.7%
Year 3	Grammar		60	449	420	404	399	409		3.3%	25.0%	50.0%	21.7%
Year 5			63	537	503	493	492	498			15.9%	63.5%	20.6%
Year 3	Numeracy		60	418	414	400	396	404		5.0%	20.0%	65.0%	10.0%
Year 5			63	514	494	486	485	489		1.6%	25.4%	47.6%	25.4%
Year 3	Reading	2023	57	426	411	400	395	405	3.4%	1.7%	11.9%	66.1%	16.9%
Year 5			62	511	503	496	487	496			11.3%	67.7%	21.0%
Year 3	Writing		57	441	422	414	409	416	3.4%	3.4%	10.2%	69.5%	13.6%
Year 5			62	492	496	484	476	483		4.8%	22.6%	54.8%	17.7%
Year 3	Spelling		57	452	414	401	396	404	3.4%		8.5%	62.7%	25.4%
Year 5			62	536	503	491	486	489			8.1%	45.2%	46.8%
Year 3	Grammar		57	440	414	404	402	411	3.4%	3.4%	20.3%	61.0%	11.9%

# Classroom Teachers for 2026

<b>Pre-Kindy</b>	Mrs Petch
<b>Kindergarten Blue</b>	Mrs Petch
<b>Kindergarten Gold</b>	Miss Rozario
<b>Pre-Primary Blue</b>	Miss Costantino
<b>Pre-Primary Gold</b>	Miss Rideout
<b>Year 1 Blue</b>	Mrs Lewis
<b>Year 1 Gold</b>	Miss Williams
<b>Year 2 Blue</b>	Mrs Malcolm
<b>Year 2 Gold</b>	Mrs Valenti
<b>Year 3 Blue</b>	Mrs Drummond Hay
<b>Year 3 Gold</b>	Mrs Rodrigues/ Mr Monzu
<b>Year 4 Blue</b>	Mrs Edmunds/Miss Batchelor
<b>Year 4 Gold</b>	Mrs Tarle/ Miss Holmes (Sem 1)
<b>Year 5 Blue</b>	Mr Butler
<b>Year 5 Gold</b>	Mr Salvia
<b>Year 6 Blue</b>	Mrs Aoife Cooksley/ Mrs Tennille Eoannidis
<b>Year 6 Gold</b>	Mr Caiden Vales de Menezes

# Specialist Teachers for 2026

	Specialists
<b>Art</b>	Mrs McGrath
<b>Sport</b>	Mr Monzu
<b>Science</b>	Mrs Cogger
<b>Performing Arts</b>	Mrs Fiorentino & Mrs Powell
<b>Library</b>	Mrs Menezes
<b>Japanese</b>	Miss Francis
<b>Health</b>	Mrs Powell (Semester 1)

# Financial Results

2023	2024	2025	2026
Cash Surplus \$31,598	Cash Surplus \$222,391	Est Cash Deficit \$123,324	Estimated Cash Surplus \$198,548

In 2023 Employee costs as a % of recurrent income was 77.0%.

For 2026 Employee costs as a % of recurrent income is budgeted for 82%



# St Joseph's Primary School Queens Park

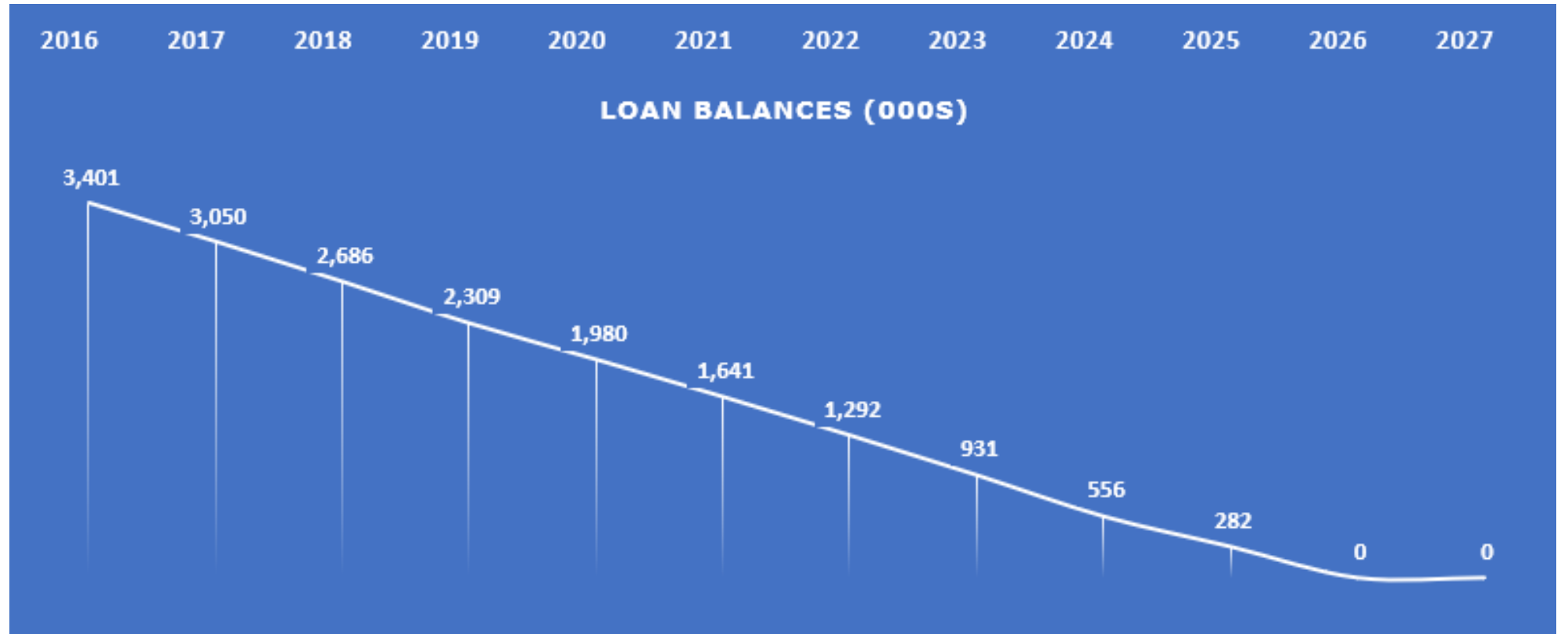
## Budget Summary for 2026

### BUDGETED OPERATIONS

TOTAL INCOME	\$7,082,597
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TOTAL EXPENSES	\$6,884,049
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ESTIMATED CASH SURPLUS FOR 2026	\$198,548
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# 2026 Fee Changes

## TUITION

- In 2026 there will be a 3.5% increase to fees.
- The fee charging structure Catholic Education Commission Guidelines :-
  - 1st Child 100% of Tuition Fee
  - 2nd Child 80% of Tuition Fee
  - 3rd Child 60% of Tuition Fee
  - 4th Child Free

# 2026 Family Fee Changes

## BUILDING LEVY

As per CEWA, Building Levy should be 20% of Tuition fees.

### **Building Levy for 2026 per annum will be:**

- \$257.00 per family for students from PP to Year 6
- \$153.00 for families with students in Kindy only
- \$105.00 per family per annum if you hold a Health Care Card (as per Catholic Education Commission guidelines)

# **DETAIL FEE CHANGES AND NEW CHARGE for 2026**

- 3.5% Increase School Fees
- Increase to Year 5 Music program
- Building Levy (As per CEWA 20% of Tuition)
- P & F Levy No Increase
- Swimming Lessons Decrease
- Excursions

# **Major Capital Items completed in 2025**

- IT Upgrades eg 60+ iPads
- Continual upgrade of Furniture and Fittings
- Shade sails and softfall - ECE
- Library renovation
- LED conversions

# Major Capital Items Budget for 2026

- Carpets to Admin
- Continual purchase new iPad's

# Election of members to School Advisory Council 2026

- Retiring members

Dean Gorey

David Anderson

- Continuing members

Tanya Ellis

Charmaine Kalidas

Jamie Everingham

- Re-nominating

- Nominating

Eulah Labos

Bianca Edmunds

Lisa Winkler

- Parish Priest

Fr Peter Joseph Stiglich, O'Praem

- Parish Representative

Laura Giovinazzo

- P & F Representative

Claire Grzinic

- Principal

John Rose