



St Joseph's School AGM 2022



To work is to pray



Agenda

- Prayer
- Present (please sign the Attendance Register)
- Apologies
- Confirmation of Minutes of Last Meeting
- Chairperson's Report
- Election of Members
- Principal's Report
- Treasurer's Report
- Closure of Meeting



Prayer

Dear Lord,

We pray to you as the community of St. Joseph's School.

To honour the Mercy sisters by remembering their values,
Justice, Compassion, Tolerance, Peace and Forgiveness.

Grant us the courage to live by these values and bless our
school community, past, present and future.

We ask this in Jesus' name.

Amen





Financial Results

2020	2021	2022	2023
Cash Surplus \$96 000	Cash Surplus \$337 000	Cash Estimated Deficit (\$143 000)	Cash Budgeted Deficit (\$39 563)

- In 2021 Employee costs as a % of recurrent income was 76.0%.
- For 2023 Employee costs as % of recurrent income is budgeted for 80.3%
- In 2023 CEWA have advised that
- State Government funding will be reduced by -2.5% Federal Government funding will increase by 8.2%.



Budget Summary for 2023

BUDGETED OPERATIONS

\$

TOTALS

Recurrent Income \$6,116,361

Capital Income \$ 294,778

TOTAL INCOME

\$6,411,139

Recurrent Expenses \$5,812,729

Depreciation Expense \$ 523,236

TOTAL EXPENSES

\$6,335,965

ESTIMATED SURPLUS FOR 2023

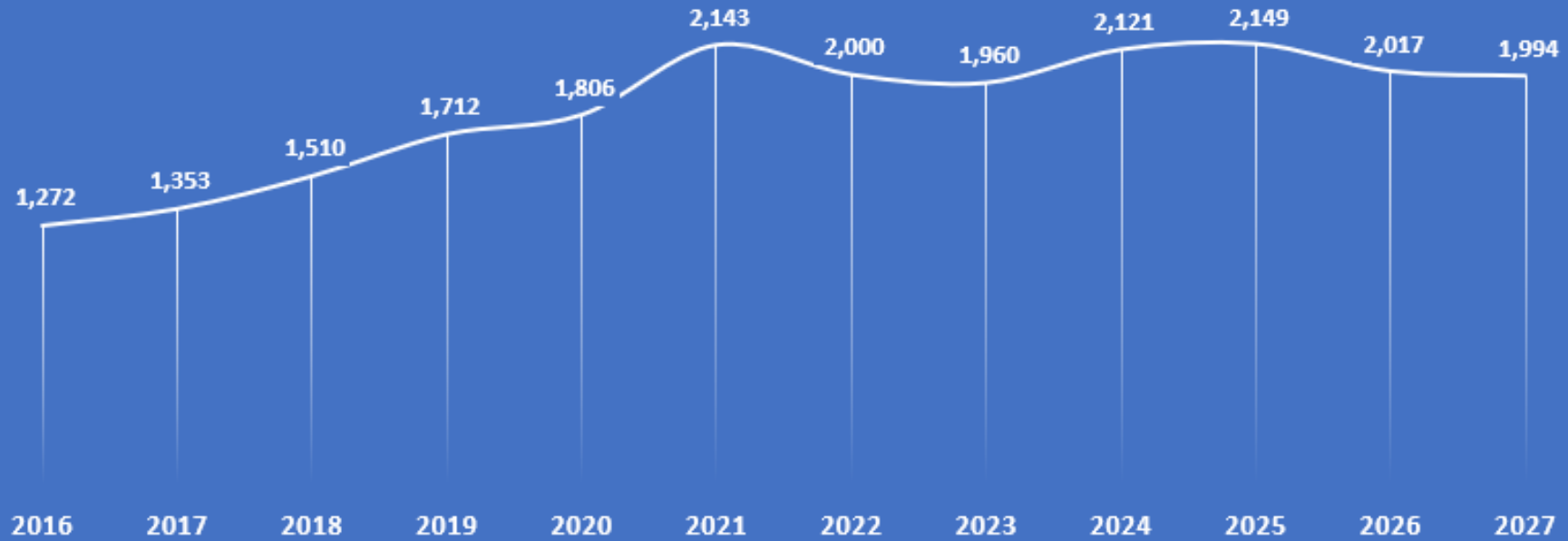
\$75,174

ESTIMATED CASH DECREASE FOR 2023

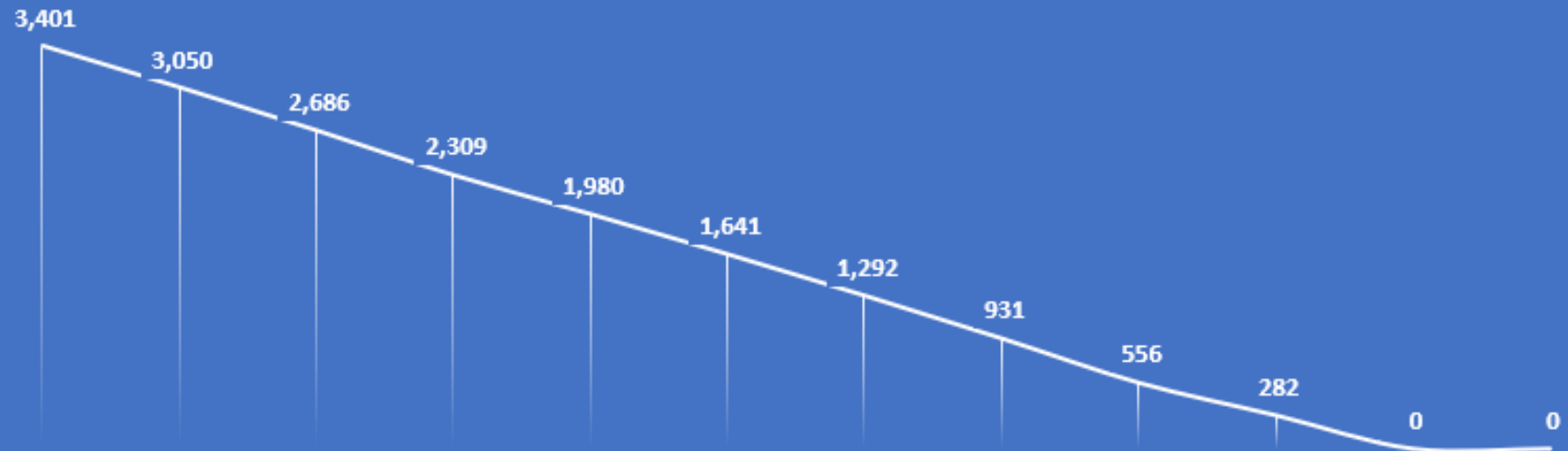
(\$39,563)



CASH RESERVES ('000S)



LOAN BALANCES (000S)





2023 Fee Changes

TUITION

- In 2023 there will be a 1% increase in Tuition fees
1 Student (PP-Yr 6) from \$1,175 to \$1,186
- In 2021 School Fees increased by 0%, In 2022 school fees increased by 2%. So in total Fees increased by 3% over 3 Years which is well below CPI figures
- The fee charging structure Catholic Education Commission Guidelines :-
 - 1st Child 100% of Tuition Fee
 - 2nd Child 80% of Tuition Fee
 - 3rd Child 60% of Tuition Fee
 - 4th Child Free



2023 Fee Changes

BUILDING LEVY

As per CEWA, Building Levy should be 20% of Tuition fees.

Building Levy for 2023 per annum will be:

- \$237.00 per family for students from PP to Year 6
- \$142.00 for families with students in Kindy only
- \$90.00 per family per annum if you hold a Health Care Card (as per Catholic Education Commission guidelines)



Major Capital Items 2022

- Carpets in Year 4, 5 & 6
- Carpark completed
- IT Replacement
- Continual upgrade of Furniture and Fittings
- Commencing Plexi-Pave of Basketball



Major Capital Items 2023

- Carpets in Year 1, 2 & 3
- Resurface Basketball Courts
- IT Replacement
- Continual upgrade of Furniture and Fittings
- Workroom Refurb for Literacy
- Continue Library Upgrade



Election for SAC 2023

- **Retiring members**

- Jacob Delfos

- **Continuing members**

- Cathy Turner
- Tanya Ellis
- Rich Weatherill

- **Re-nominating**

- Mary Waikari

- **Nominating**

- Dean Gorey
- David Anderson

- **Parish Priest**

- Fr Peter Joseph Stiglich, O'Praem

- **Parish Representative**

- Laura Giovinazzo

- **P & F Representative**

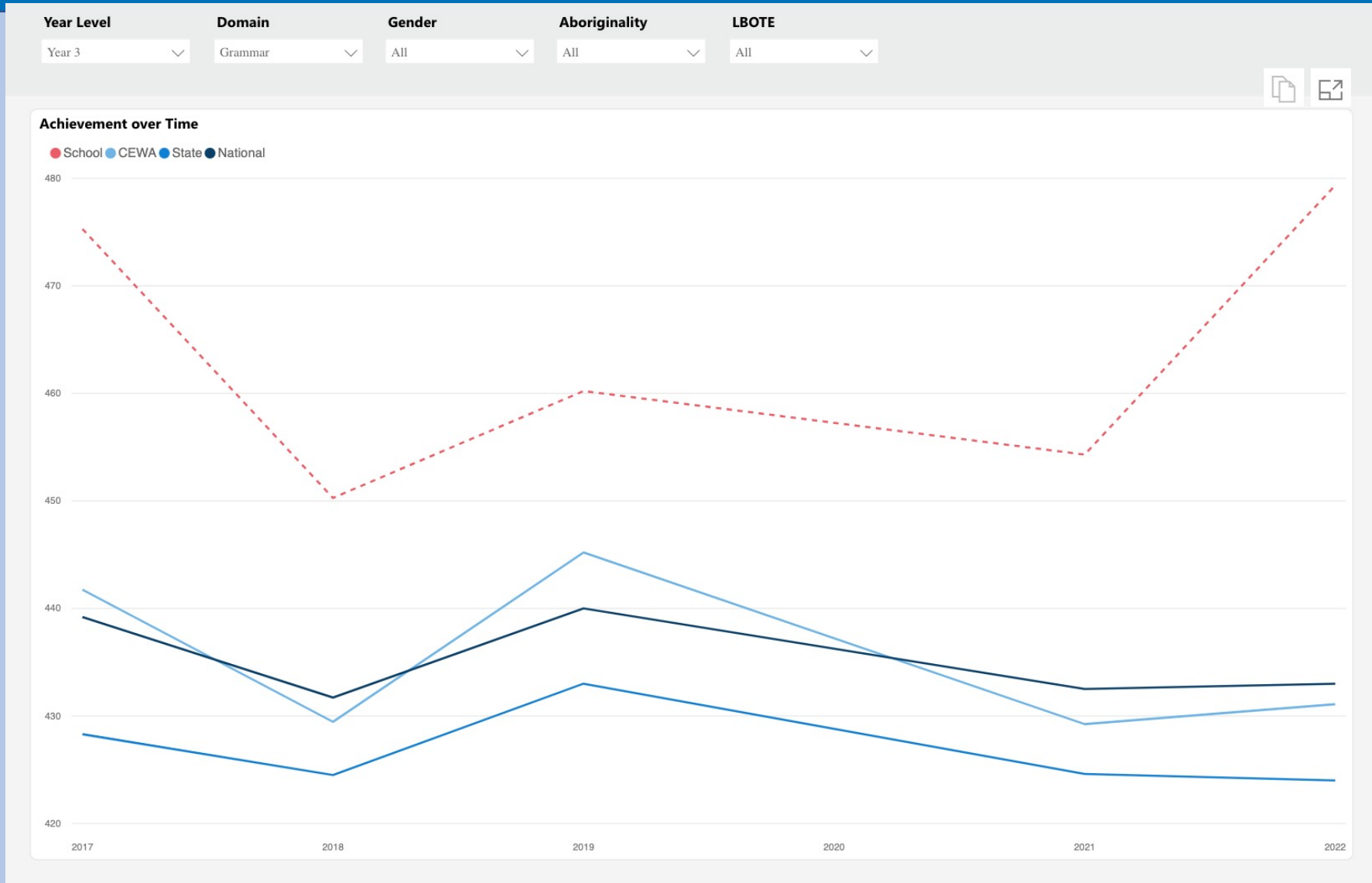
- Kirsty Gill

- **Principal**

- John Rose

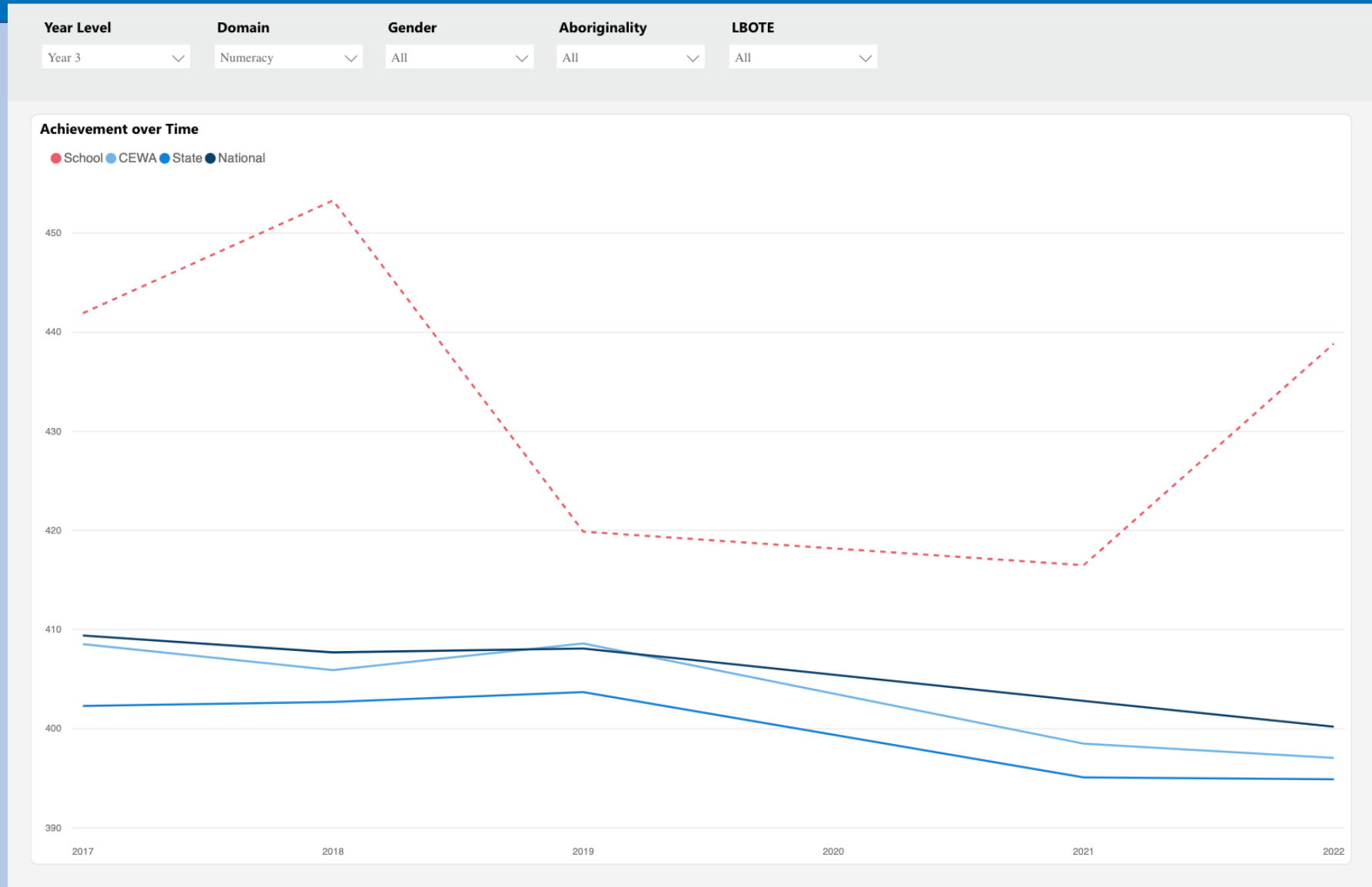


Year 3 NAPLAN- Grammar





Year 3 NAPLAN- Numeracy



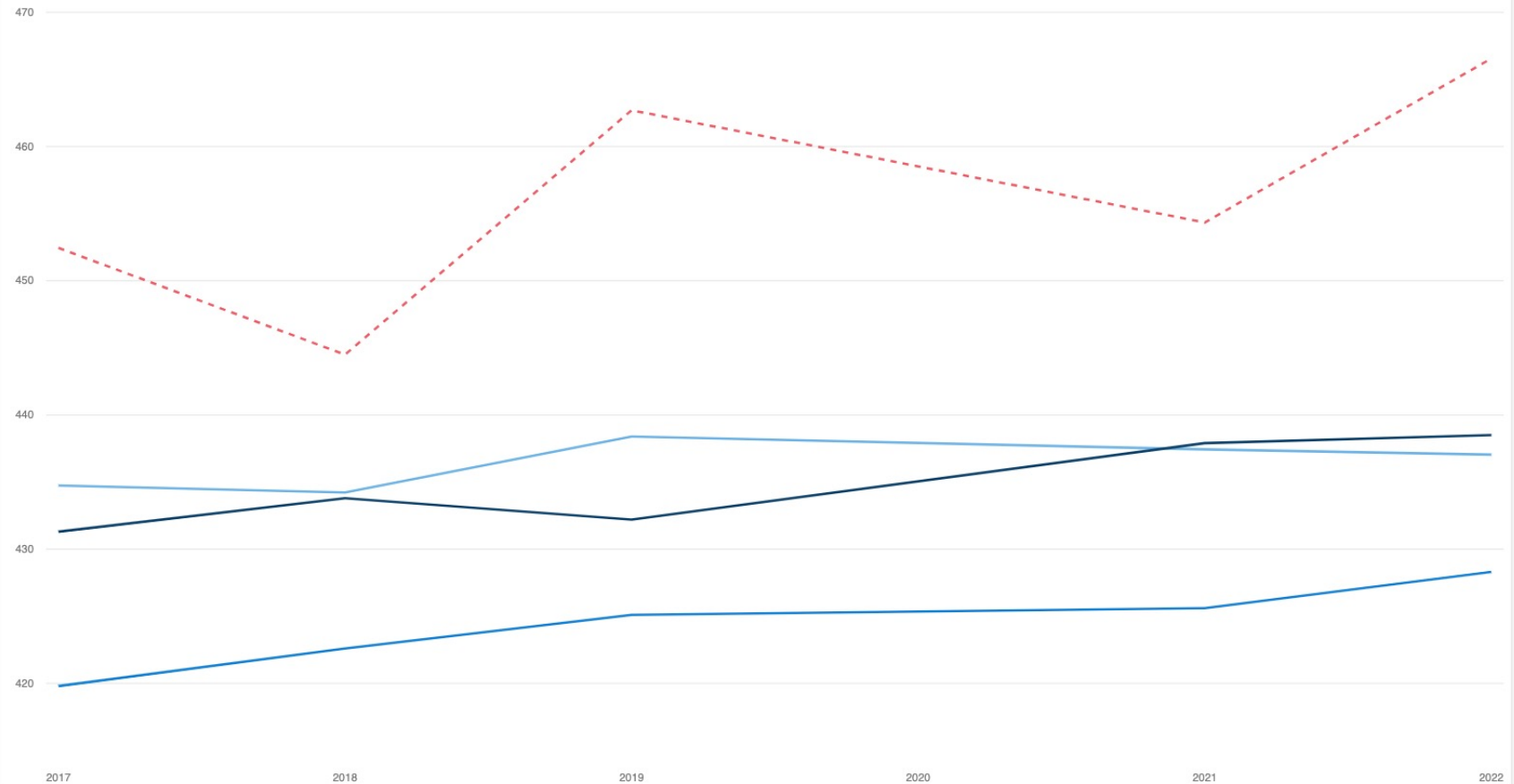


Year 3 NAPLAN- Reading

Year Level: Year 3
Domain: Reading
Gender: All
Aboriginality: All
LBOTE: All

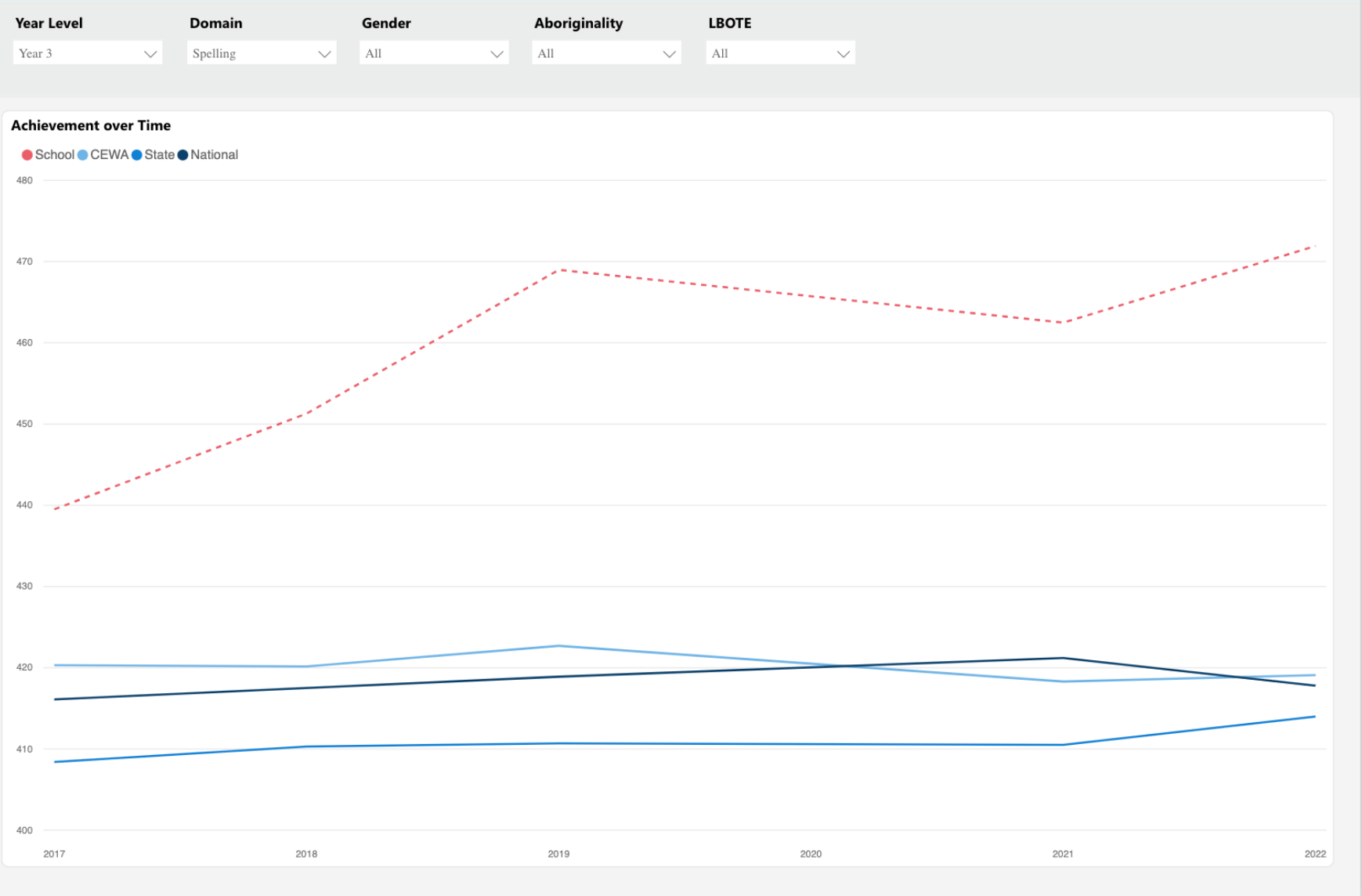
Achievement over Time

● School ● CEWA ● State ● National





Year 3 NAPLAN- Spelling



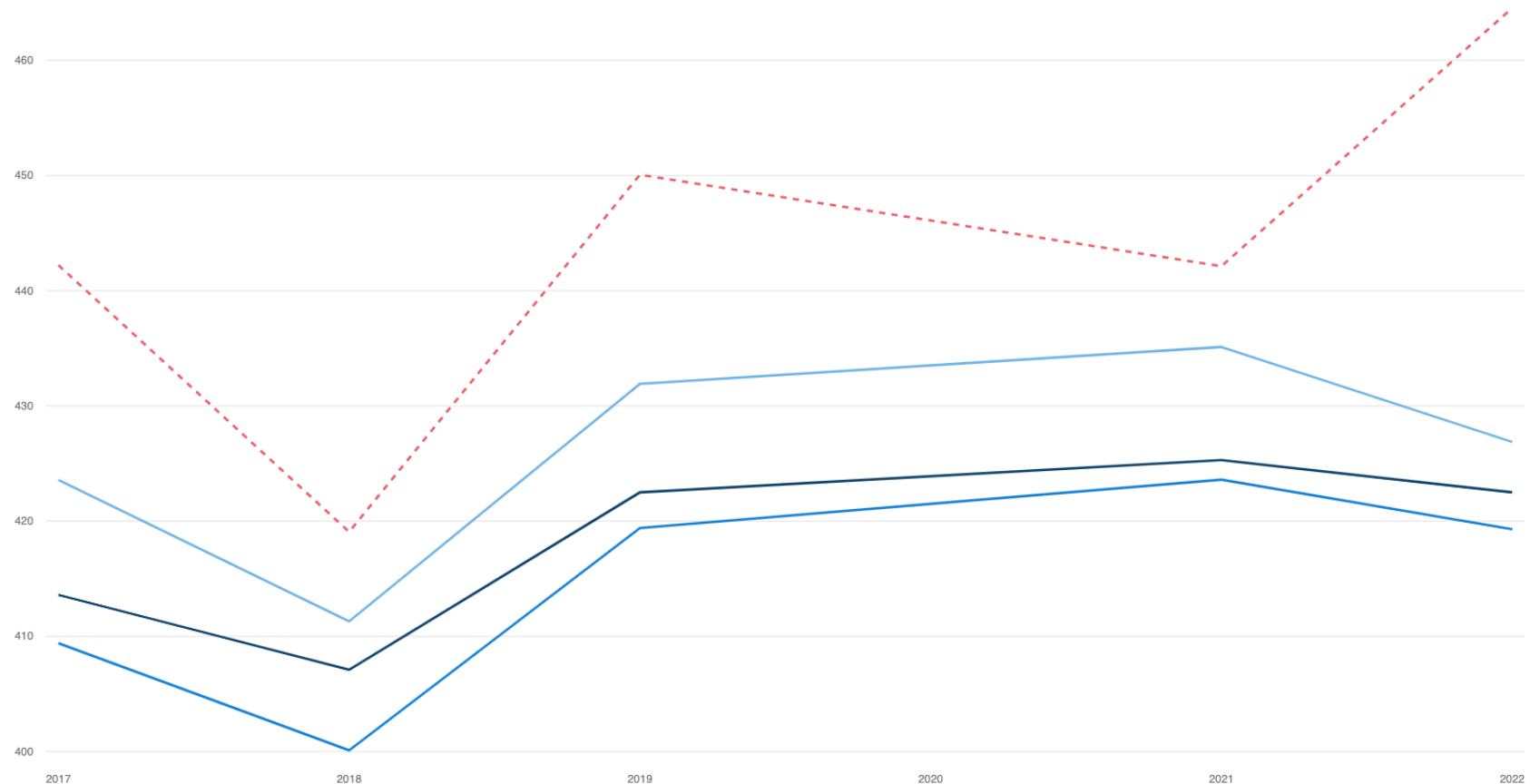


Year 3 NAPLAN- Writing

Year Level: Year 3
Domain: Writing
Gender: All
Aboriginality: All
LBOTE: All

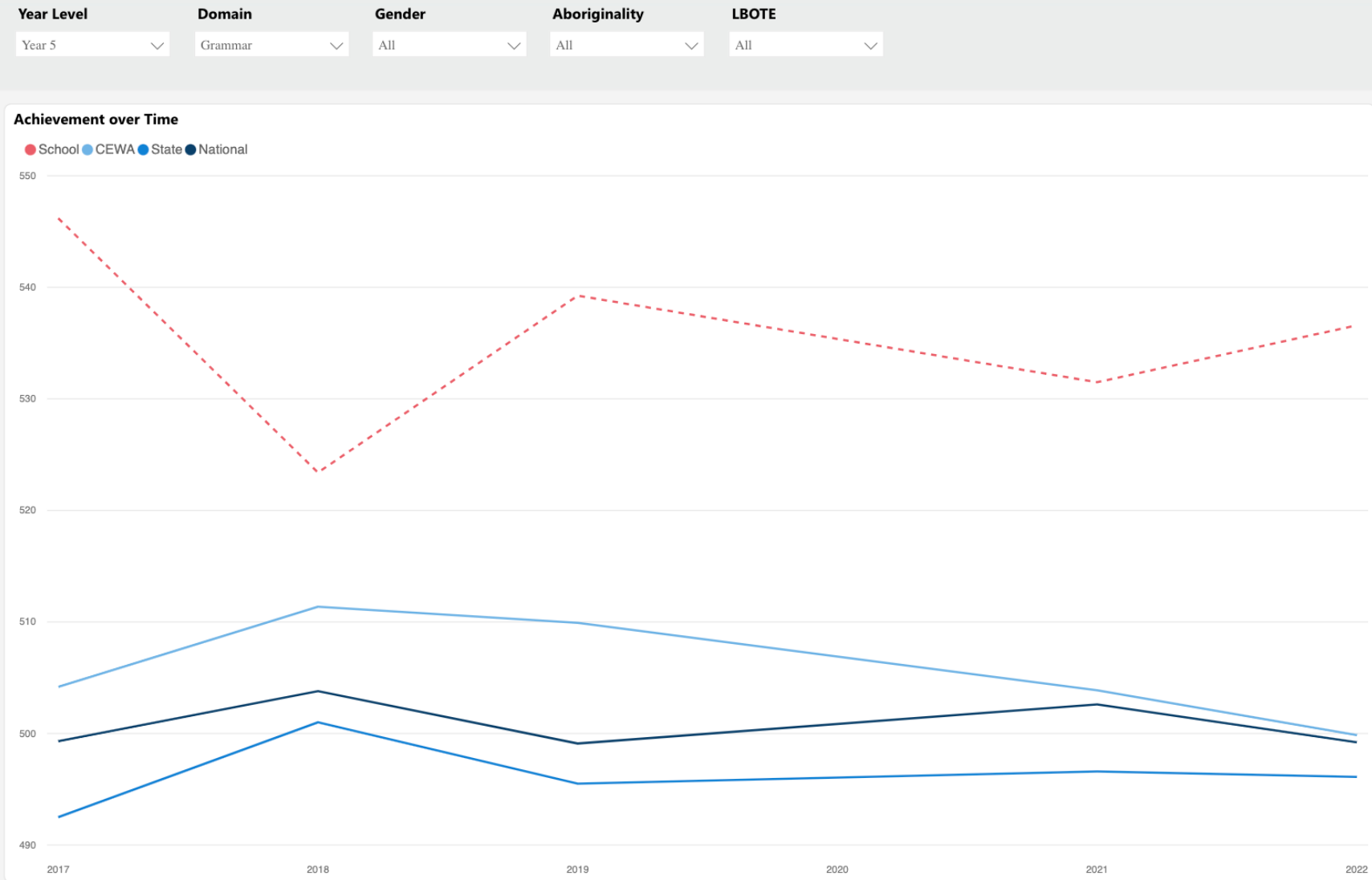
Achievement over Time

● School ● CEWA ● State ● National



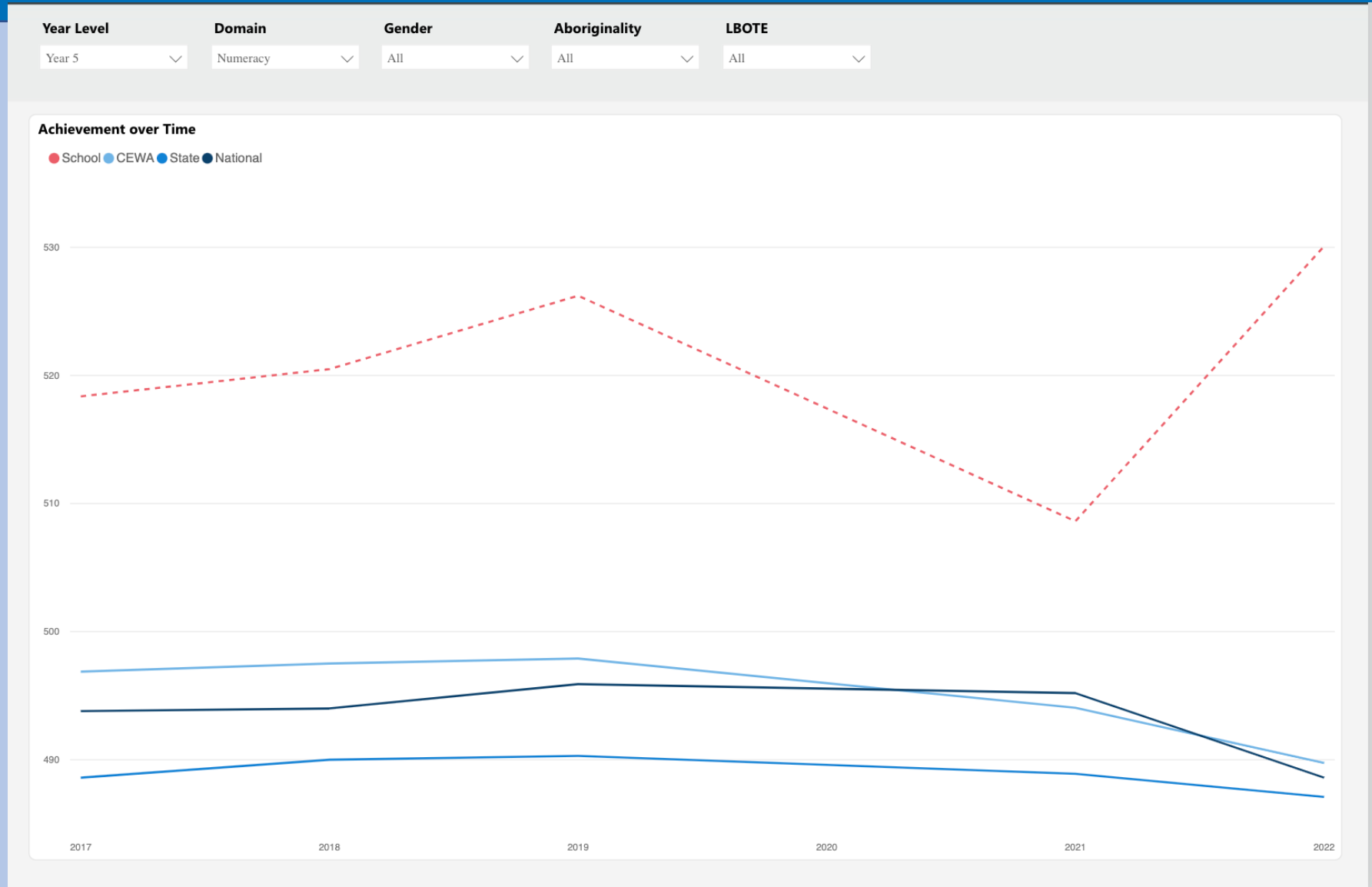


Year 5 NAPLAN- Grammar



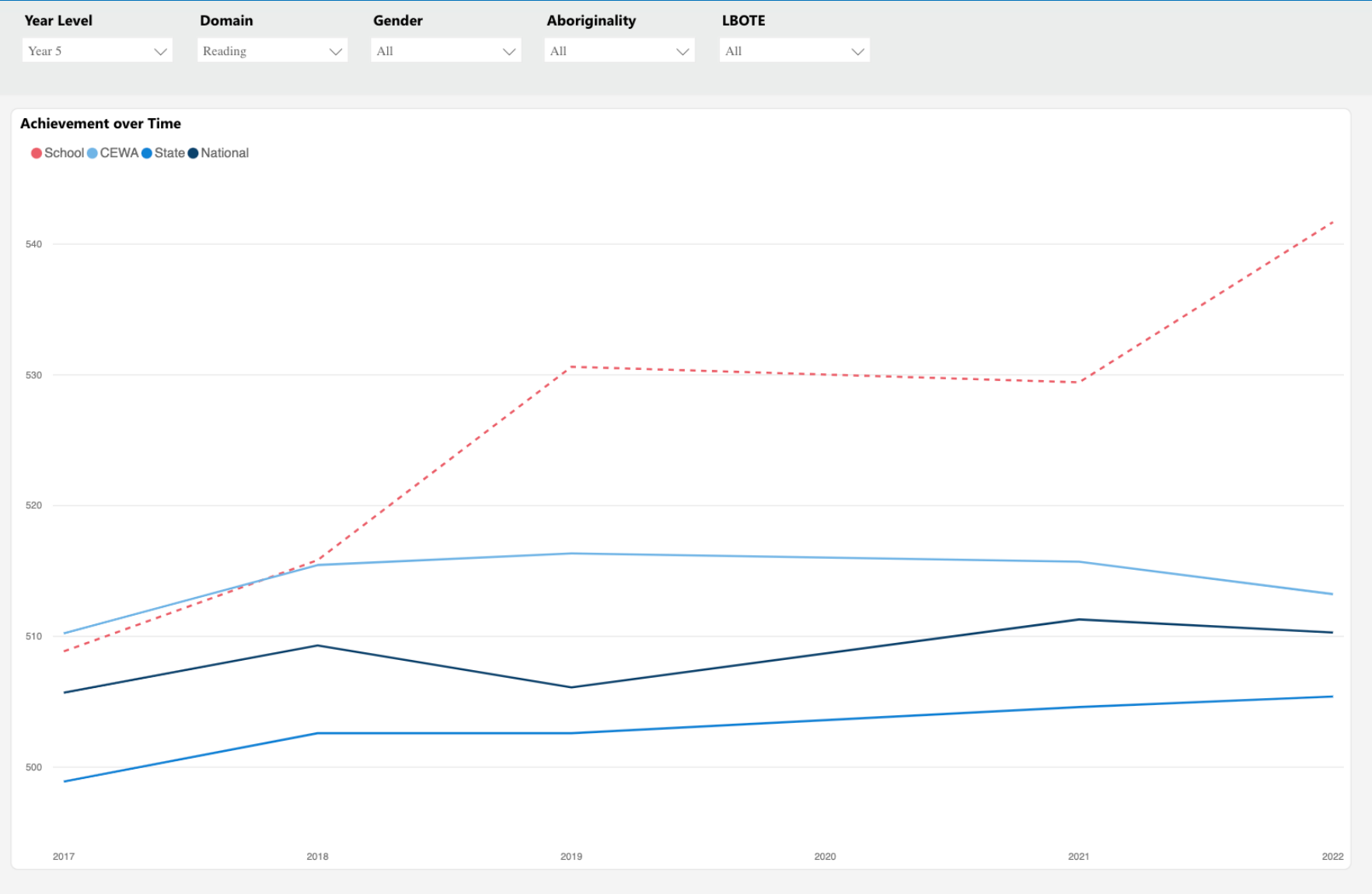


Year 5 NAPLAN- Numeracy



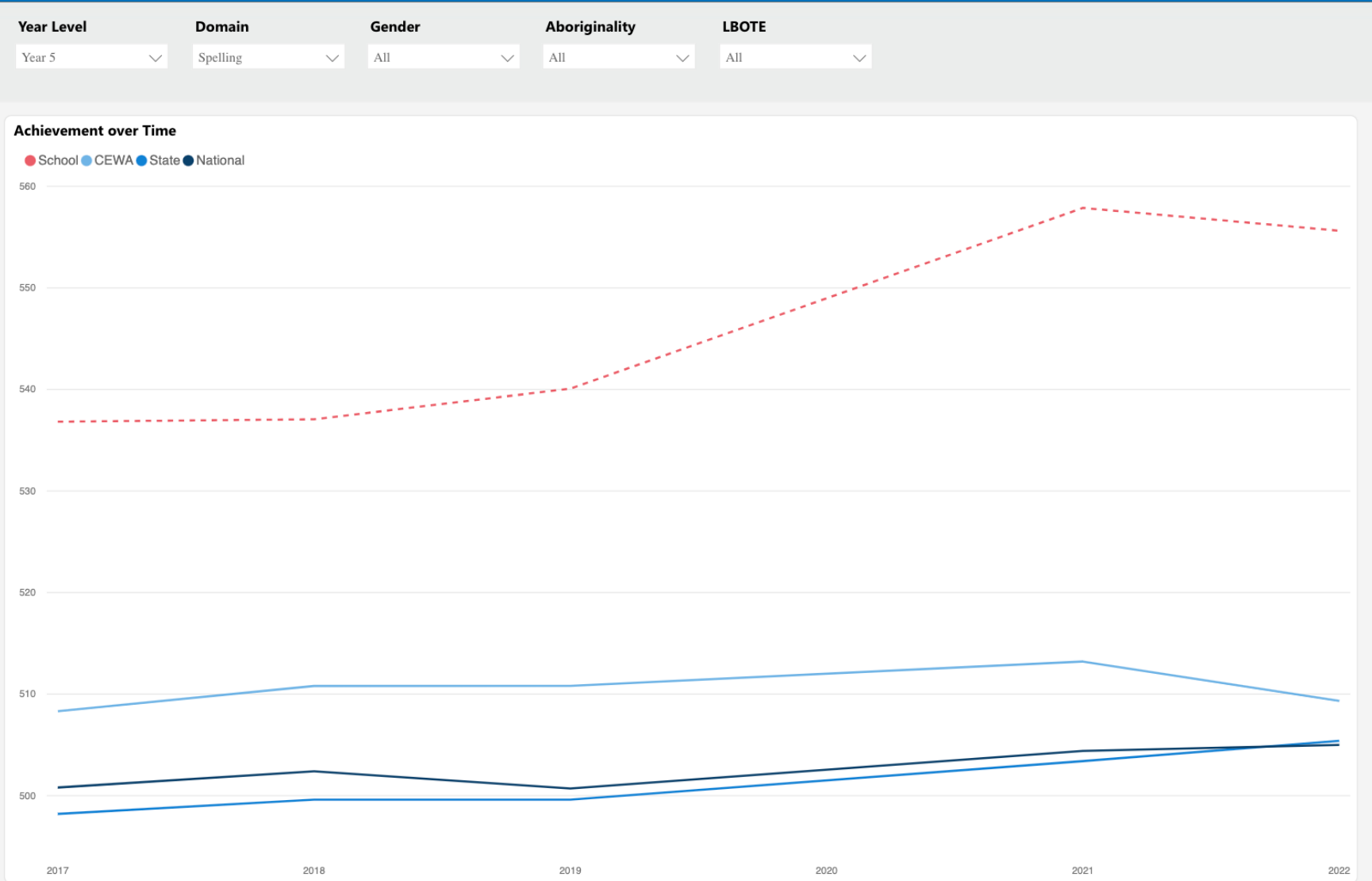


Year 5 NAPLAN- Reading





Year 5 NAPLAN- Spelling





Year 5 NAPLAN- Writing

Year Level

Year 5

Domain

Writing

Gender

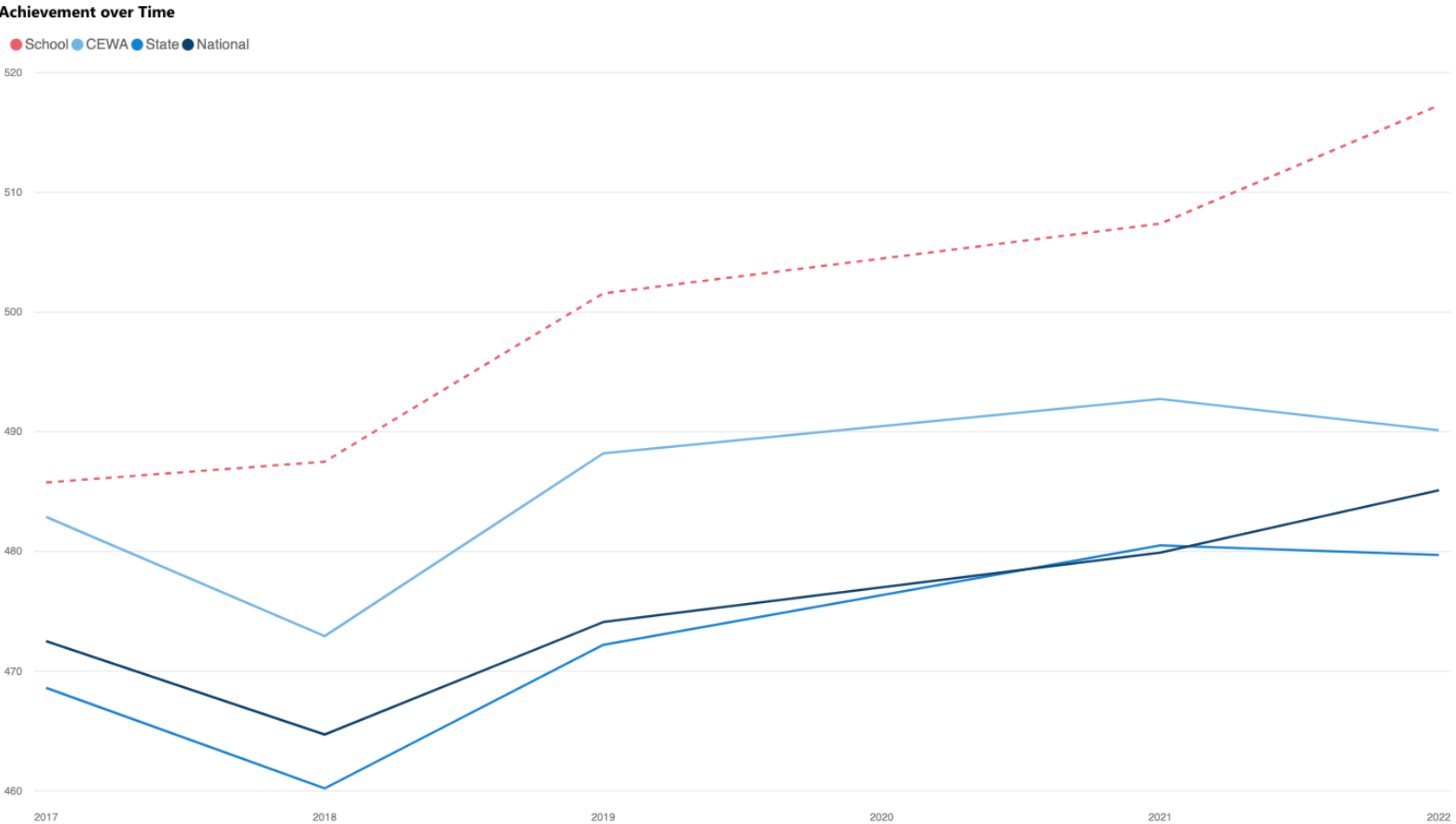
All

Aboriginality

All

LBOTE

All





Thank you for joining us.



To work is to pray